

AGRO DEPARTMENT MEETING 18 NOVEMBER 2020



AGENDA

1. Corona update
2. AGRO's economy
3. Data Protection Agency – GDPR
4. Publications in Pure
5. Policy support
6. AGRO Researcher Forum
7. Committees in AGRO
8. Staff Development Dialogues
9. National centre for sustainable transition of agriculture
10. Meeting on interdisciplinary centres
11. And most important



CORONA UPDATE

Check our intranet

Corona in AGRO

Guidelines for good and health related behaviour

General	+
Offices, meeting rooms, lunchrooms, and other common areas	+
Face masks	+
Meetings	+
Social events	+
External visitors and foreign guests and employees at AGRO	+
If you get ill	+
What you do about symptoms or suspicion of infection	+
COVID-19 in families with children	+



AGRO'S ECONOMY – 2020

- We expect the budget to balance for 2020
- We need to increase investments and upgrade infrastructure
- To ensure the viability of our economy, we will continue focusing on
 - High rate of competitive research proposals
 - Ensure that a greater part of our costs are covered by external funding
 - Limit our costs for policy support to what is needed
 - The cover sheet for project signature has been implemented to ensure this



AGRO'S ECONOMY – BUDGET 2021

Versionsdato: 2/10-2020 Realiseret År-Til-Dato: Jan-Juli

HOVEDTABEL (alle delregnskaber)	REAL 2019	ØR3-20 2020	B2021-24 2021	B2021-24 2022	B2021-24 2023	B2021-24 2024	REAL_ÅTD 2020
Beholdninger							
Finanslovtilskud	117.595	117.721	132.897	6.364	6.791	7.026	67.478
Uddannelsstilskud	9.967	9.630	9.276	6.364	6.791	7.026	5.458
Forskning	24.877	24.816	28.312	0	0	0	14.476
Mynd.kontrakt, Forskning	51.082	50.383	92.459	0	0	0	29.390
Mynd.kontrakt, Rådgivning	31.326	30.860	0	0	0	0	17.961
Øvrige finanslovtilskud	343	2.032	2.850	0	0	0	194
Eksterne tilskud	109.838	121.296	126.572	126.124	128.712	131.269	56.760
Salg/øvrige driftsindtægter	15.653	11.385	13.066	11.051	11.051	11.072	2.530
Interne bidrag	-81.631	-49.311	-67.503	5.743	4.364	4.284	-43.927
INDTÆGTER FØR INTERNE BIDRAG	243.085	250.402	272.536	143.538	146.554	149.366	126.769
INDTÆGTER EFTER INTERNE BIDRAG	161.454	201.091	205.033	149.281	150.917	153.650	82.842
Lønninger	129.810	139.122	144.563	148.167	151.489	157.214	78.717
Bygningssomkostninger	252	26.205	24.917	0	0	0	90
Øvrige driftsomsomkostninger	28.580	32.946	35.145	34.289	34.114	34.000	12.099
Øvrig drift	28.058	33.949	35.173	35.070	35.025	35.000	11.804
Internt køb	22.323	17.507	19.106	18.406	18.088	18.000	3.781
Internt salg	-21.801	-18.510	-19.134	-19.187	-19.000	-19.000	-3.485
Tilskud fra USM	0	0	0	0	0	0	0
Overheadomk. på bev.	34.219	34.414	36.575	36.554	36.928	37.028	16.251
Overheadindtægt til inst.	-34.219	-34.414	-36.575	-36.554	-36.928	-37.028	-16.251
Afskrivninger	2.876	3.163	3.500	3.500	3.500	3.500	1.366
OMKOSTNINGER	161.518	201.436	208.125	185.957	189.102	194.715	92.273
FINANSIELLE POSTER	0	0	0	0	0	0	0
RESULTAT	-63	-345	-3.092	-36.675	-38.185	-41.065	-9.431
Resultat under Tem. Center / Anv. Stat.	476	0	0	0	0	0	0
RESULTAT EXCL. T.C. / ANV. STAT.	-540	-345	-3.092	-36.675	-38.185	-41.065	-9.431



DATA PROTECTION AGENCY – GDPR

- The Danish Data Protection Agency has announced a review of data processing practices in research at AU
- You have an obligation to ensure that Aarhus University lives up to its responsibility to handle personal data in research projects correctly
- In practice, this means that information regarding personal data processing must be registered in a register of ongoing research projects, as required by the General Data Protection Regulation
- If your project handles person related data (including data that in some way can be traced back to persons, also farms), you need to be register at the AU website: <https://medarbejdere.au.dk/informationssikkerhed/databeskyttelse/saerligt-om-forskning/>
- We do not have to register previous completed projects
- All ongoing projects should be registered by 20 November



WHAT IS PERSONAL DATA IN RESEARCH PROJECTS

Any information about an identified or identifiable natural person ('the data subject')

Identifiable natural person means a natural person who can be directly or indirectly identified, in particular by an identifier such as:

- name
- identification number (CPR)
- location data (geographical coordinates)
- online identifier (CVR/CHR) or
- one or more elements specific to the
 - Physical
 - Physiological
 - Genetic
 - Mental
 - Economic
 - Cultural
 - Social identity



Notification form - data controller

Here you can find the internal notification form. Please fill out the form to register a research project where AU is data controller.

AU as data controller

Faculty*

Department/center*

Contact person at AU (write name, position, work address and phone no.)*

AU email of contact person at AU*

Project title*

Project objectives*

Start time of project*

There is more on the web <https://medarbejdere.au.dk/en/informationsecurity/data-protection/in-particular-concerning-research/>



PUBLICATIONS IN PURE

Deadline for 2020 publications is 15 January, 2021:

- Have all your publications been submitted?
 - Conference papers
 - Communication
 - Others
- Is the Open Access status correct for relevant publications?

- You have the responsibility for your own PURE list



POLICY SUPPORT – FROM 2021

The ministry have allocated more tasks for 2021 than what we can accommodate. We therefore need to keep close trace of the allocated time to policy support.

- All tasks are created in Navision/ProMark
- Project manager gives an estimate budget for person months on the task for each employee involved in task for the ministry
- Secretariat informs the employees where to register time

There will be a meeting later with the key persons involved in policy support



AGRO RESEARCHER FORUM

For all AGRO researchers

- Focus on AGRO strategy, more specifically
 - Education
 - Career development
 - Research and application work
- Profiling
 - AGRO's website and visibility on SoMe
 - Example of personal web page



COMMITTEES IN AGRO

- Department Forum will be an independent committee in AGRO (currently merged with LSU)
- PhD programme committee – new members from 2021
- Laboratory committee both in Foulum and Flakkebjerg
- New joint committee for field equipment



STAFF DEVELOPMENT DIALOGUES

- SDDs were postponed due to the corona situation
- SDDs now need to be completed in all sections



NATIONAL CENTRE FOR SUSTAINABLE TRANSITION OF AGRICULTURE (GRAIN)

SOLUTION-ORIENTED

INDICATIVE
GOALS

-70 %
CO₂-e

½ mio. ha
nature

+20-30 %
production

-N & P to
the sea



AND OTHERS



AU INTERDISCIPLINARY CENTERS

AGRO seminar on AU Interdisciplinary Centres - 25 November 2020 at 08.30 to 11.00

AU interdisciplinary centres are places where you can network with other AU researchers

- CBIO
- DIGIT
- iCLIMATE
- iFOOD
- WATEC

This is highly relevant for both senior and junior researchers

Sign up: <https://events.au.dk/ic/signup>



AND MORE IMPORTANT

TAKE CARE of each other

The wellbeing of all of us depends on a good working environment

- We recognize each other for all contributions
- We learn from mistakes
- We accept doubts and encourage questions
- We accept disagreements and encourage ideas
- We care for each other

You all need to contribute to the good working culture

